

## Performance Dashboard

<b>Local Unit Name: City of Taylor</b>
<b>Local Unit Code: 82-2280</b>

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$668	\$651	↓ -2.6%	Positive
Fund Balance as % of annual General Fund expenditures	20.5%	29.5%	↑ 43.8%	Positive
Unfunded pension & OPEB liability, as a % of annual Governmental Funds revenue	673%	506%	↓ -24.8%	Positive
Government Activity Debt burden per capita	\$152	\$130	↓ -14.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	4.2%	↑ 21056249.05%	Neutral
Ratio of pensioners to employees	2.93	3.12	↑ 6.6%	Negative
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	10%	11%	↑ 9.1%	Positive
Average age of critical infrastructure (years)	17.0	17.3	↑ 1.8%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	6	5	↓ -5.8%	Positive
Property crimes per thousand	42	37	↓ -10.8%	Positive
Traffic injuries or fatalities	2,574	2,554	→ -0.8%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.94	1.94	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	8.5%	7.8%	↓ -7.8%	Neutral
Acres of parks per thousand residents	11.8	11.7	→ -0.6%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral